



## MAKI Community Planning Group

As members of the Community Planning Group will know, Fyne Homes has significant housing stock across the Mid Argyll & Kintyre area:

| Area       | 1apt | 2apt | 3apt | 4apt | 5apt+ | Total |
|------------|------|------|------|------|-------|-------|
| Mid Argyll | 0    | 75   | 265  | 90   | 10    | 440   |
| Kintyre    | 0    | 57   | 93   | 95   | 2     | 247   |

Fyne Homes AGM was held on 21<sup>st</sup> October and James McMillan was re-elected as Chair, with Shirley MacLeod re-elected as Vice Chair of the Association.

The Association's Annual Report is now published and available at [AnnRep2022 FinalFinal.pub \(fynehomes.org.uk\)](https://fynehomes.org.uk/AnnRep2022FinalFinal.pub).

The report advises on key data regarding outputs for the Association in the financial year 2021/22.

**Lettings:** In 2021/22 we let 155 properties representing a 9.5% turnover in stock, which was similar to the previous year. We also facilitated 4 mutual exchanges. Our highest turnover area was in Bute at 11%, and our one and two bedroom properties represented 97% of all those properties relet:

|            | Bedsit | 1 bed | 2 bed | 3 bed | 4 bed | Total |
|------------|--------|-------|-------|-------|-------|-------|
| Kintyre    | 0      | 9     | 8     | 3     | 0     | 20    |
| Mid Argyll | 0      | 10    | 22    | 7     | 0     | 39    |

**Maintenance:** 2021/22 saw our Technical Services Team working extremely hard to reschedule the backlog of non-essential repairs following the Covid 19 Pandemic.

- Spent £ 3,366,429 maintaining and upgrading the housing stock
- Issued 3679 works orders
- Factored 294 owner's properties

Fyne Homes spent £3,366,429 maintaining and upgrading its housing stock.

Total Spend Reactive £1,128,818

Planned/Cyclical £559,129

Capital Improvements £1,678,482

Total £3,366,429

Capital improvement works involve the replacement or improvement of components within our properties. 2021/22 saw a step up in the volume of Capital Investment works programmed from the previous year due to lockdown and Covid restrictions.

Mid Argyll

- Kitchen Replacements, Central Heating & Rewiring to 26 properties

Kintyre

- Kitchen Replacements, Central Heating & Rewiring to 15 properties

### **Fyne Futures**

Fyne Homes recognise the benefits for supporting employment and training initiatives for our communities. Investing in Communities funding from Scottish Government has enabled us to develop and deliver an employment training programme, which supports waged employment placements for those previously unemployed, as well as supporting local organisations to deliver a range of local services. Local social enterprise Inspiralba lead this activity for us, working with a range of local community based organisations, including; South Kintyre Development Trust, Calums Cabin, Dunoon Burgh Hall, Shopperaide, Wee Toon Environmental Solutions and Kintyre Recycling. Our employment and training activity has supported 20 waged employability placements from April 2021 – March 2022. Feedback from participants and employing organisations is very positive with 17 of the 20 participants who have completed their placements progressing to longer term employability or training.

### **Re-Style Furniture Project (Bute)**

32,529 kilograms of resources diverted from landfill

20,800 kilograms of textiles exported for reuse

11,729 kilograms of household items contributing to Bute's circular economy

### **Car Bute**

From May 2021 – February 2022 A shared resource for our community

96 journeys

8301 miles

## **Bike Bute**

A new option for low carbon travel

481 journeys

12,236.4 miles

## **Bute Produce**

From May 2021 – March 2022

21 young people supported with skills development

7,605 lbs (3,449 kg) of local produce 13,782 portions of veggies, fruit & herbs

1521 green boxes delivered

## **Fyne Energy**

3 Wind Turbines situated in Glenbarr

Profits are distributed between Fyne Homes, Fyne Futures and the Community of Glenbarr

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